Campus Planning Committee
February 27, 2018

Joel Michaelsen, Interim Vice Chancellor
Renée Bahl, Associate Vice Chancellor
Willie Brown, Associate Vice Chancellor

Dustin Olson, Chief of Police
Kimberly Ray, Interim Audit & Advisory Services Director
Cynthia Señeriz, Human Resources Director
Division Structure

- Vice Chancellor’s Office
  - Audit & Advisory Services
  - Human Resources
  - Police

- Design, Facilities & Safety Services

- Housing, Dining & Auxiliary Enterprises
- Design, Facilities & Safety Services
  - Environmental Health & Safety
  - Business & Financial Planning
  - Campus Planning & Design
  - Design & Construction Services
  - Facilities Management
Housing, Dining & Auxiliary Enterprises

- Administrative & Residential Technology
- Business & Financial Planning
- Conference & Hospitality Services
- Distribution & Logistical Services
- Events Center
- Residential & Community Living
- Residential Dining Services
- Residential Operations
- The Club & Guest House
- Transportation & Parking Services
- UCSB Campus Store (Bookstore)
- University Center
- University Center Dining Services
ADMINISTRATIVE SERVICES DIVISION STAFFING BY DEPARTMENT
(1,456 TOTAL FTE, INCL. 433 STUDENT FTE, MAY 2017)
ADMINISTRATIVE SERVICES DIVISION STAFF
(1,045 HEADCOUNT, EXCL. STUDENTS, MAY 2017)

- Professional Support: 29.2%
- Service: 41.9%
- MSP: 8.2%
- Police: 3.5%
- Skilled: 7.7%
- Clerical: 7.1%
- Technical: 2.3%
- Sr Mgmt Grp: 0.1%
Vice Chancellor’s Office

- Cheadle Hall (1963), 4th floor, northwest side
- 1,518 ASF
- 5.8 FTE Career Staff
- Existing space is adequate for the foreseeable future (location, ASF, and condition)
Audit & Advisory Services

- Robertson Gymnasium Annex (1957)
- 1,387 ASF
- 7 FTE Career Staff
- Existing space is adequate for the foreseeable future (location, ASF, and condition)
Human Resources

- SAASB (1996), 3rd floor, north side
- 9,225 ASF
- 27.5 FTE Career Staff + 0.9 FTE Students
- ASAP needs discreet confidential location to meet clients (200-300 ASF)
- Other than ASAP, existing space is adequate for the foreseeable future (location, ASF, and condition)
UC Police

- Public Safety Building (1967), shared with Communication Services and Santa Barbara County Fire Dept.
- 6,222 ASF
- 56.7 FTE Career Staff + 47.1 FTE Students (>100 CSO’s Headcount)
- Existing space is **INADEQUATE**
  - Location identified for other uses in LRDP
  - ASF inadequate for current FTE
  - Condition inadequate
UC Police

- 9-1-1 Center
- Crime Reporting
- Campus Lost & Found
- Bicycle Storage
- Crime Investigations
- Training Facility
- CSO Shift Start
UC Police

California law defines Police (and Fire) Stations as "Essential Services Buildings" with specific building design and construction standards

"...essential services buildings, which shall be capable of providing essential services to the public after a disaster, shall be designed and constructed to minimize fire hazards and to resist, insofar as practical, the forces generated by earthquakes, gravity, and winds..." Essential Services Buildings Seismic Safety Act of 1986 [CA HEALTH AND SAFETY CODE-DIV. 12.5 CH. 2. 16000 - 16023]

Federal regulations apply the FBI’s Criminal Justice Information Services (CJIS) Security Policy which also includes physically secure building requirements

"...5.9 Policy Area 9: Physical Protection. Physical protection policy and procedures shall be documented and implemented to ensure CJI and information system hardware, software, and media are physically protected through access control measures." [CJISD-ITS-DOC-08140-5.6 (6/5/2017)]
UC Police

Records Management

Storage
UC Police

Supervisor’s Office

Equipment Room
UC Police

Meeting Space

Paper Files & Wet Weather Gear Storage
UC Police

Police Lobby & Restroom

Restroom for Entire Building Complex

Management Hallway
Public Safety Team
DFSS – Design, Facilities and Safety Services
DFSS – Design, Facilities and Safety Services

Building 437 & 439 – circa 1950
DFSS – Environmental Health & Safety

- EH&S building (1992)
- 10,653 ASF
- 43.6 FTE Career Staff + 2.5 FTE Students
- Existing space is **INADEQUATE**
  - ✓ Location adequate
  - ✗ ASF inadequate for current FTE
  - ✓ Condition adequate
Hazardous Waste Yard

Community
- 600,000 lbs. of Hazardous Waste

Campus
- 1700 Hazardous Waste Pick-up Requests
DFSS – Environmental Health & Safety

Environmental Health & Safety – Training Room & E.O.C.

Environmental Health & Safety – Communications Room
DFSS – Facilities Mgmt., Design & Construction, Financial, Campus Planning

- FM Building 437 – 3,991 ASF (1943)
- FM Building 439 – 5,362 ASF (1943)
- FM Building 584 – 7,986 ASF (1967)
- FM Trailer 370 – 2,690 ASF (1990)
- FM Trailer 371 – 2,652 ASF (1978)
- FM Trailer 972 – 2,634 ASF (1994)
- 231.8 FTE Career Staff + 3.9 FTE Students
- Existing space is **INADEQUATE**
  - Location identified for other uses in LRDP
  - ASF inadequate for current FTE and operational requirements
  - Condition inadequate and in need of replacement to meet needs of depts.
DFSS – Facilities Mgmt., Design & Construction, Financial, Campus Planning

- Administrative Office – 21,582 ASF
- Office Service – 1,767 ASF
- Conference Room – 1,503 ASF
- Central Computer/Telecomm – 218 ASF
- Central Computer/Telecomm Service – 102 ASF
- Field Building – 1,566 ASF
- Shop - General and Research – 5,982 ASF
- Shop Service- General & Research – 99 ASF
- Storage - General and Research – 11,666 ASF
- **Total – 44,485 ASF** (excluding inactive area)
DFSS – Business & Financial Planning and Campus Planning & Design

Trailer 972

Trailer 972

Trailer 972

February 27, 2018
DFSS – Design & Construction Services
DFSS – Facilities Management

Stockroom

Building 584 - Stockroom

Stockroom Storage - Containers

Stockroom Storage – Vehicles, Forklifts

Stockroom Storage - Containers

Stockroom Storage – Filters
DFSS – Facilities Management

Grounds Storage Sheds
DFSS – Facilities Management  
*Custodial Space*
DFSS – Facilities Management

FM Yard – Storage

SRB – Electrical Vault

FM Yard – Materials Storage

SRB – Mechanical Room

Building 802- WWII Munitions Bunker Grounds Equipment Repair
HDAE – Residential & Community Living

- **Bldg 235 (2002)**
- **1,800 ASF**
- **9 career staff + 2 student staff**
- **Existing space is **INADEQUATE**
  - This space is the second temporary building occupied by RCL and was installed to make room for the Life Science Building
  - Temporary building never intended as permanent office space
  - Improved office design to accommodate staff and enhance efficiencies
HDAE – Residential & Community Living

- Santa Catalina (860) Fitness Center and then Exterior Renewal & MEP* retrofit (window replacement, paint, masonry sealing) and kitchen renovation for Campus Dining
- San Rafael Tower (586) & Clusters (587) exterior renewal and MEP* retrofit
- Manzanita Village (877-893) MEP* retrofit, bathrooms, flooring
- San Miguel (553) residence hall MEP* retrofit
- San Nicolas (561) residence hall MEP* retrofit

*Mechanical, Electrical & Plumbing
HDAE – Residential & Community Living

- Storke Family Student Housing (758-793) exterior renewal phase 2 – painting, balconies, railings
- West Campus Family Student Housing (701-737) exterior renewal phase 2 - painting, roofing
- Santa Ynez Apartments (805-825) exterior renewal – paint, balconies, window replacement
- Westgate Apartments (947) MEP* retrofit, fire safety upgrades, kitchens, bathrooms, exterior renewal

*Mechanical, Electrical & Plumbing
HDAE – Residential Dining Services

- Ortega dining commons (542) chiller install and window replacement for dining area
- De La Guerra dining commons (549) MEP* retrofit, boiler and chiller replacement

*Mechanical, Electrical & Plumbing
HDAE – Transportation & Parking Services

Parking Services
- Bldgs. 381 & 388 (1993)
- 3,388 ASF
- 20 career staff + 5-10 student staff/shift
- Existing space is **INADEQUATE**
  - Lobby area for protection from the elements (sun, rain, wind) and create a more welcoming customer environment
  - Expanded service windows to combine Transportation Alternatives Program services alongside Permit Sales
  - Improved back office design to enhance collaborations across units (permit sales, enforcement, event services, TAP)
  - Secure cash-handling space
HDAE – Transportation & Parking Services
Parking Services – Parking Structure Development

- Sustain parking at levels consistent with the LRDP
  - Improve parking capacity on the core campus
  - Provide replacement stalls for flat parking lots lost, and slated to be lost, due to building development
Lot 12: Current site of Mosher Alumni House & future site of Henley Hall
HDAE – Transportation & Parking Services

Parking Services – Virtual Permit Technology

- License Plate becomes parking pass
- Allows permit holders to switch vehicles without the worry of displaying a physical pass
- Allows visitors to purchase parking permit and add time via kiosk, phone, or smartphone app
- Improves compliance through added efficiency of parking enforcement
- Provides data for lot occupancy signage and integration with web and parking apps
- Provides improved data for lot usage analysis and planning
HDAE – University Center (UCen)

University Center
- Thermal and moisture protection (roofing, waterproofing)
- Door and window replacement (doors, frames, glazing)
- Finishes (carpet, tile)
- Elevators
- Fire suppression system (sprinkler, devices, main panel)
- Plumbing (piping, fixtures, heaters, lift stations)
- Heating, ventilation, air conditioning
- Electrical (main panel, lighting retrofits)

UCSB Campus Store (Bookstore)
- Upstairs renovations
- New cash systems (in 2022)

University Center Dining
- Kitchen remodel
- The Arbor storage
## BUDGET & PLANNING SPACE DATABASE

<table>
<thead>
<tr>
<th>Space Department</th>
<th>Count of Room Number</th>
<th>Sum of Room Area (ASF)</th>
<th>Increase in Room Area (%)</th>
<th>Increase in Room Area (ASF)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Core Funded Space</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VC Admin Services</td>
<td>10</td>
<td>1,518</td>
<td>0%</td>
<td>0</td>
<td>space is adequate in condition, amount, location</td>
</tr>
<tr>
<td>Audit &amp; Advisory Services</td>
<td>9</td>
<td>1,387</td>
<td>0%</td>
<td>0</td>
<td>space is adequate in condition, amount, location</td>
</tr>
<tr>
<td>Human Resources</td>
<td>33</td>
<td>9,225</td>
<td>0%</td>
<td>0</td>
<td>space is adequate in condition, amount, location</td>
</tr>
<tr>
<td>Police</td>
<td>44</td>
<td>6,222</td>
<td>220%</td>
<td>14,000</td>
<td>space is in inadequate condition and amount to meet dept. reqts.; site designated for housing in LRDP</td>
</tr>
<tr>
<td>Non-Inst - Fire Dept</td>
<td>16</td>
<td>7,317</td>
<td>0%</td>
<td>0</td>
<td>space is in inadequate condition, adequate amount to meet dept. reqts.; site designated for housing in LRDP</td>
</tr>
<tr>
<td>DFSS-Environmental Health &amp; Safety</td>
<td>42</td>
<td>1,10,02</td>
<td>10%</td>
<td>1,100</td>
<td>space is in adequate condition and location, inadequate amount to meet dept. reqts.</td>
</tr>
<tr>
<td>DFSS-FM-DCS-Planning-Financial</td>
<td>134</td>
<td>44,485</td>
<td>53%</td>
<td>24,000</td>
<td>space is in poor condition, inadequate amount to meet dept. reqts.; site designated for housing in LRDP</td>
</tr>
<tr>
<td>HDAE-Transportation Services</td>
<td>19</td>
<td>5,329</td>
<td>0%</td>
<td>0</td>
<td>space is in adequate condition, amount, location; site designated for housing in LRDP</td>
</tr>
<tr>
<td>HDAE-Distribution &amp; Logistical Svs.</td>
<td>15</td>
<td>18,902</td>
<td>0%</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>HDAE-Mail Services</td>
<td>2</td>
<td>2,612</td>
<td>0%</td>
<td>0</td>
<td>space is in adequate condition, adequate amount to meet dept. reqts.; site designated for housing in LRDP</td>
</tr>
<tr>
<td>HDAE-Receiving</td>
<td>1</td>
<td>995</td>
<td>0%</td>
<td>0</td>
<td>space is in inadequate condition, inadequate amount to meet dept. reqts.</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>325</td>
<td>108,994</td>
<td>39,100</td>
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</tr>
<tr>
<td><strong>Partially Core Funded Space (HDAE)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Events Center</td>
<td>46</td>
<td>51,028</td>
<td>0%</td>
<td>0</td>
<td>aging infrastructure is in poor condition; adequate amount, location</td>
</tr>
<tr>
<td><strong>Non-Core Funded Space (HDAE)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University &amp; Community Hous. Serv.</td>
<td>14</td>
<td>1,615</td>
<td>0%</td>
<td>0</td>
<td>adequate amount, location; A.S. building renovation project proposed</td>
</tr>
<tr>
<td>The Club</td>
<td>68</td>
<td>19,720</td>
<td>0%</td>
<td>0</td>
<td>space is newly renovated</td>
</tr>
<tr>
<td>Guest House</td>
<td>46</td>
<td>7,766</td>
<td>0%</td>
<td>0</td>
<td>space is newly constructed</td>
</tr>
<tr>
<td>Dining Services</td>
<td>67</td>
<td>77,874</td>
<td>0%</td>
<td>0</td>
<td>kitchen space and catering prep in poor condition</td>
</tr>
<tr>
<td>Residential Life</td>
<td>11</td>
<td>1,639</td>
<td>0%</td>
<td>0</td>
<td>inadequate space, located in temporary trailer</td>
</tr>
<tr>
<td>Residential Operations (Maintenance)</td>
<td>131</td>
<td>24,910</td>
<td>0%</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Student Housing Staff Qrtrs</td>
<td>108</td>
<td>11,218</td>
<td>0%</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Student Housing</td>
<td>5,189</td>
<td>1,756,517</td>
<td>34%</td>
<td>600,000</td>
<td>single UG/Grad hsg. is adequate; family hsg. Is in poor condition; add'l 3,500 beds needed to comply with LRDP</td>
</tr>
<tr>
<td>Sierra Madre Staff/Faculty Housing</td>
<td>45</td>
<td>40,194</td>
<td>0%</td>
<td>0</td>
<td>space is newly constructed; LRDP requires additional unit for each new faculty/staff member</td>
</tr>
<tr>
<td>Parking Services</td>
<td>24</td>
<td>3,970</td>
<td>15%</td>
<td>596</td>
<td>space is in poor condition, inadequate amount to meet dept. reqts.; site designated for housing in LRDP</td>
</tr>
<tr>
<td>University Center</td>
<td>192</td>
<td>119,873</td>
<td>0%</td>
<td>0</td>
<td>aging infrastructure is in poor condition, adequate amount, location; A.S. building renovation project proposed</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>5,895</td>
<td>2,065,296</td>
<td>600,596</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>6,266</td>
<td>2,225,318</td>
<td>639,696</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>